



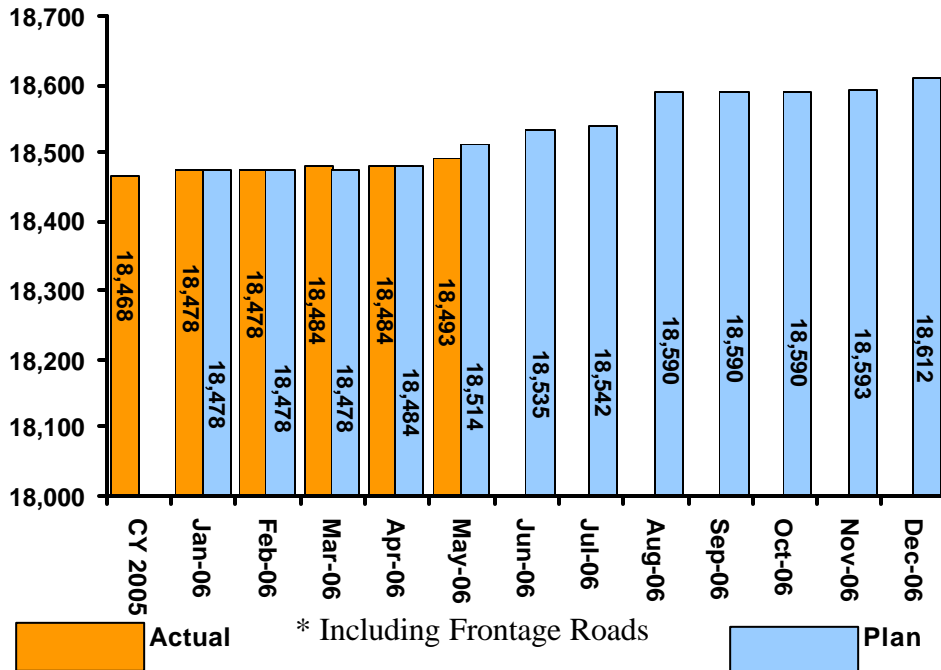
ARIZONA DEPARTMENT OF TRANSPORTATION

Intermodal Transportation Division

ADOT Goal 1: *To improve the movement of people and products throughout Arizona.*

Objective 1: *Increase Statewide total (travel) lane miles to 18,612* by December 31, 2006.*

Statewide Travel Lane miles open to traffic



Opened:

	Miles
- Yuma, SR 85, Gila Bend to Buckeye Highway, MP 126.08 – 130.71, opened January	10
- Prescott, SR 260, Payson - Show Low Highway, Kohl's Ranch Section, planned April, open March	6
- Kingman, US 93, Burro Creek Section, planned FOT May, opened May	9

Planned to open:

- Phoenix, L202 Santan, Power Rd to Elliot, planned FOT May	21
- Kingman, US 93, Old US 93 to Antelope Wash, planned FOT June	20
- Tucson, Rte 989, Tangerine Rd – First Ave, planned FOT June	1
- Phoenix, L202, Santan, Higley to Power Rd., planned FOT August	11
- Phoenix, L202, Santan, Gilbert Rd / Frye Rd, planned FOT August	22
- Phoenix, L202, Santan, Frye Rd / Higley Rd, planned FOT August	14
- Phoenix, US 60, Grand Ave, 59 th Ave / Glendale Avenue, planned FOT July	7
- Prescott, Rte 89, Sundog Ranch Rd / Willow Ranch Rd, planned FOT November	3
- Yuma, Rte 85, MP 122.58 – 126.08, planned FOT December	7
- Yuma, Rte 85, Gila Bend to Buckeye Highway, MP 141.71 – 147.74, planned FOT December	12



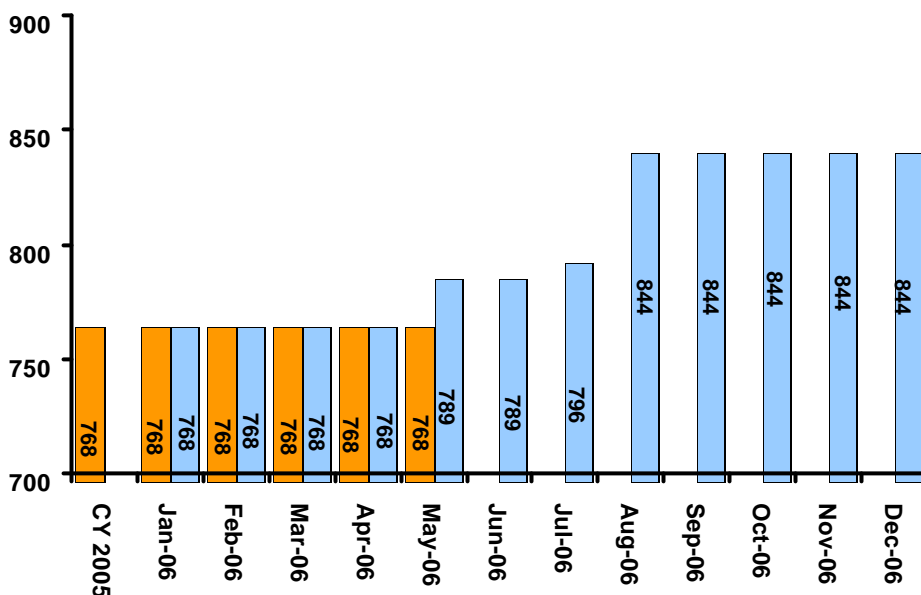
ARIZONA DEPARTMENT OF TRANSPORTATION

Intermodal Transportation Division

ADOT Goal 1: *To improve the movement of people and products throughout Arizona.*

Objective 2: *Increase the (travel) lane miles to 844* in the MAG/RARF Program by December 31, 2006.*

Regional Freeway System Travel Lane Miles Open to Traffic



Actual
* Excluding Frontage Roads
 Plan

Planned to open:

Miles

- | | |
|--------------------------------------------------------------------------------------|----|
| - Phoenix, L202 Santan, Power Rd to Elliot, planned FOT May | 21 |
| -Phoenix, US 60, Grand Ave, 59 th Ave / Glendale Avenue, planned FOT July | 7 |
| -Phoenix, L202, Santan, Higley to Power Rd., planned FOT August | 11 |
| - Phoenix, L202, Santan, Gilbert Rd / Frye Rd, planned FOT August | 22 |
| - Phoenix, L202, Santan, Frye Rd / Higley Rd, planned FOT August | 14 |



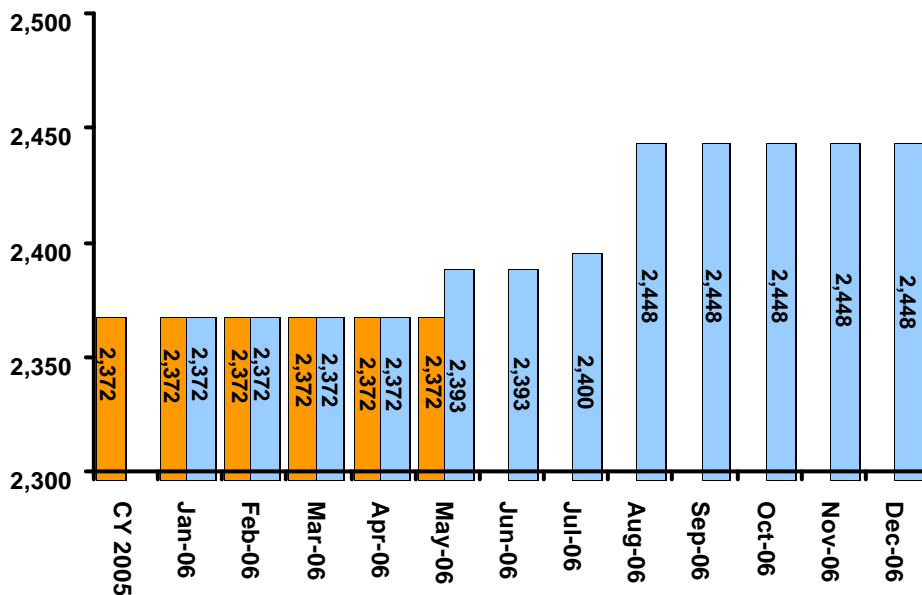
ARIZONA DEPARTMENT OF TRANSPORTATION

Intermodal Transportation Division

ADOT Goal 1: *To improve the movement of people and products throughout Arizona.*

Objective 3: *Increase the (travel) lane miles open to traffic in the Phoenix Construction/Maintenance District to 2,448* by December 31, 2006.*

Travel Lane miles open to traffic- Phoenix District*



Actual Note: * Includes MAG/RARF and Frontage Roads **Plan**

Miles

Planned to open:

- | | |
|---------------------------------------------------------------------------------------|----|
| - Phoenix, L202 Santan, Power Rd to Elliot, planned FOT May | 21 |
| - Phoenix, US 60, Grand Ave, 59 th Ave / Glendale Avenue, planned FOT July | 7 |
| -Phoenix, L202, Santan, Higley to Power Rd., planned FOT August | 11 |
| - Phoenix, L202, Santan, Gilbert Rd / Frye Rd, planned FOT August | 22 |
| - Phoenix, L202, Santan, Frye Rd / Higley Rd, planned FOT August | 14 |



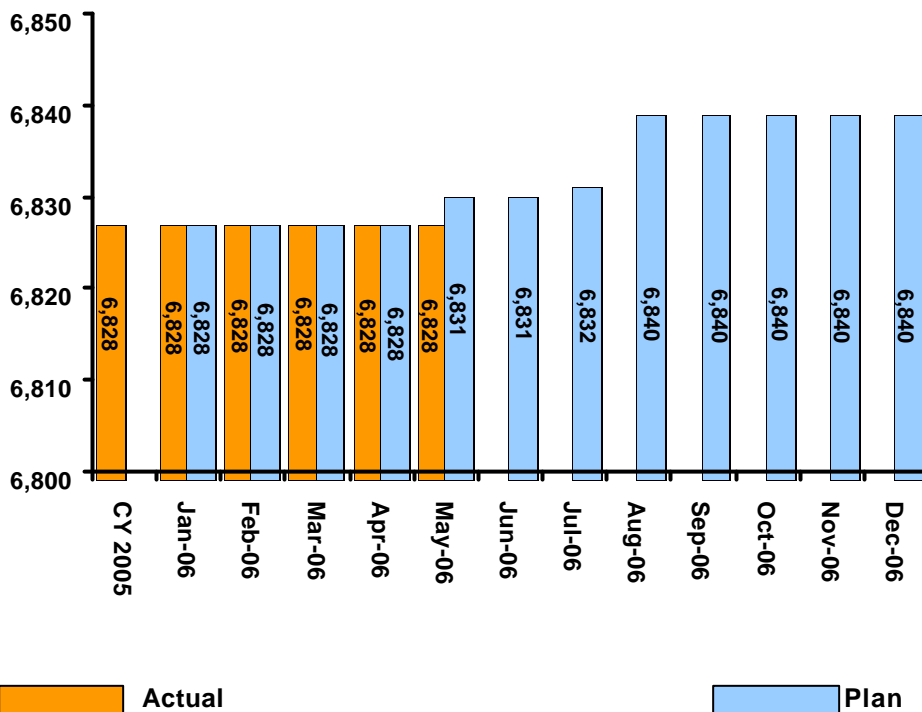
ARIZONA DEPARTMENT OF TRANSPORTATION

Intermodal Transportation Division

ADOT Goal 1: *To improve the movement of people and products throughout Arizona.*

Objective 1: *Increase total center line miles to 6,840* by December 31, 2006.*

Statewide Center line miles open to traffic



Planned to open:

	<u>Miles</u>
- Phoenix, L202 Santan, Power Rd to Elliot, planned FOT May	3.5
-Phoenix, US 60, Grand Ave, 59 th Ave / Glendale Avenue, planned FOT July	1.2
-Phoenix, L202, Santan, Higley to Power Rd., planned FOT August	2.0
- Phoenix, L202, Santan, Gilbert Rd / Frye Rd, planned FOT August	3.7
- Phoenix, L202, Santan, Frye Rd / Higley Rd, planned FOT August	2.3



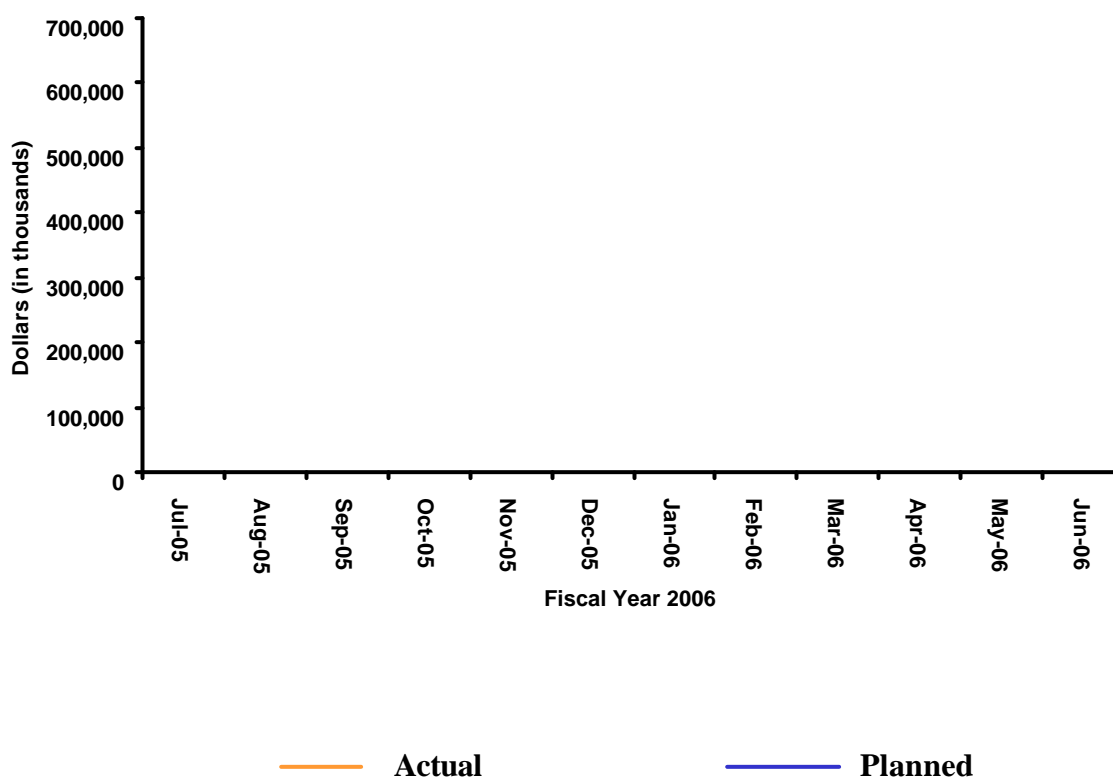
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Intermodal Transportation Division

ADOT Goal 1: *To improve the movement of people and products throughout Arizona.*

Objective 4: *To award \$millions in FY 2006.*

Total Construction Program Dollars Awarded



No information has been provided for FY 06 to date

Number of Projects

Total number of projects awarded

Total number of projects planned to be awarded

Total number of projects ahead of schedule



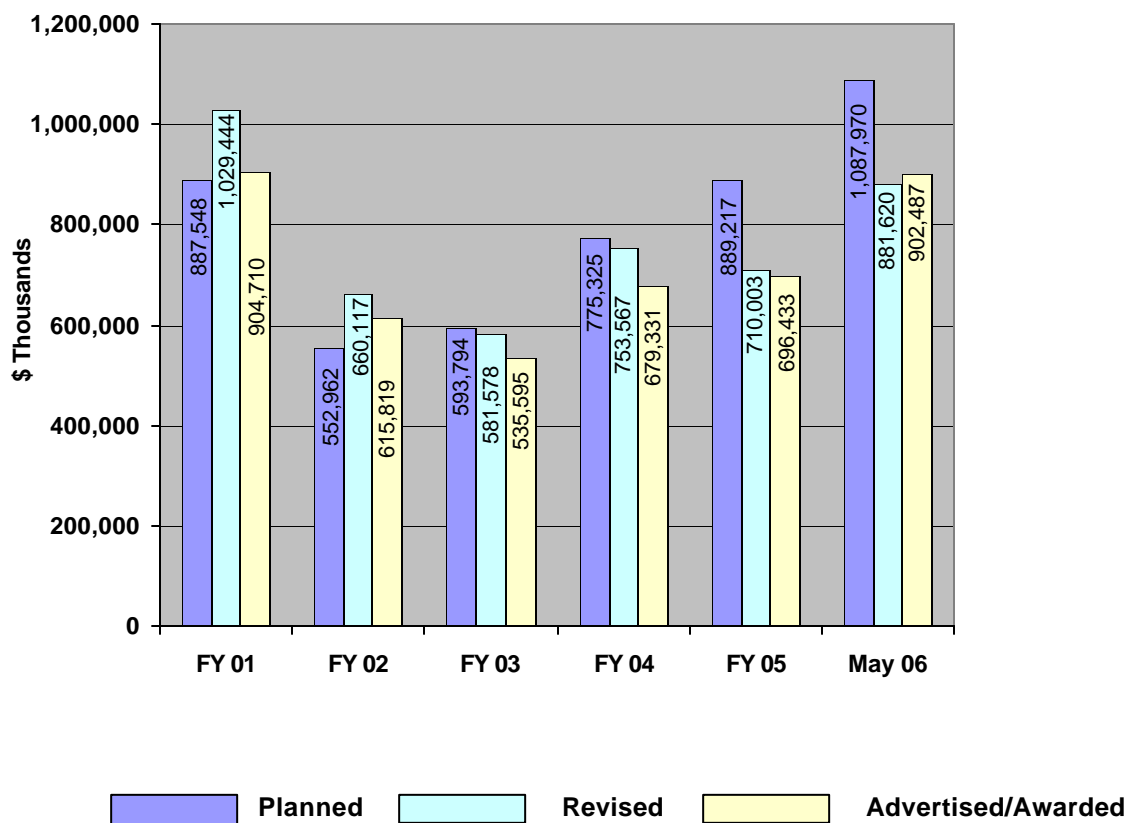
ARIZONA DEPARTMENT OF TRANSPORTATION

Intermodal Transportation Division

ADOT Goal 1: *To improve the movement of people and products throughout Arizona.*

Objective 3: *To ensure advertised or awarded construction program exceeds 90% of the Revised Construction Program in FY 2006.*

Board Approved Construction Program vs Advertised / Awarded Program



- Amounts refer to Construction only, excluding Design and Study, Right of Way and other program categories.
- Planned Program refers to the Five Year Construction Program
- Revised Program includes Board approved program changes
- Advertised / Awarded represents dollars advertised as actual dollars awarded



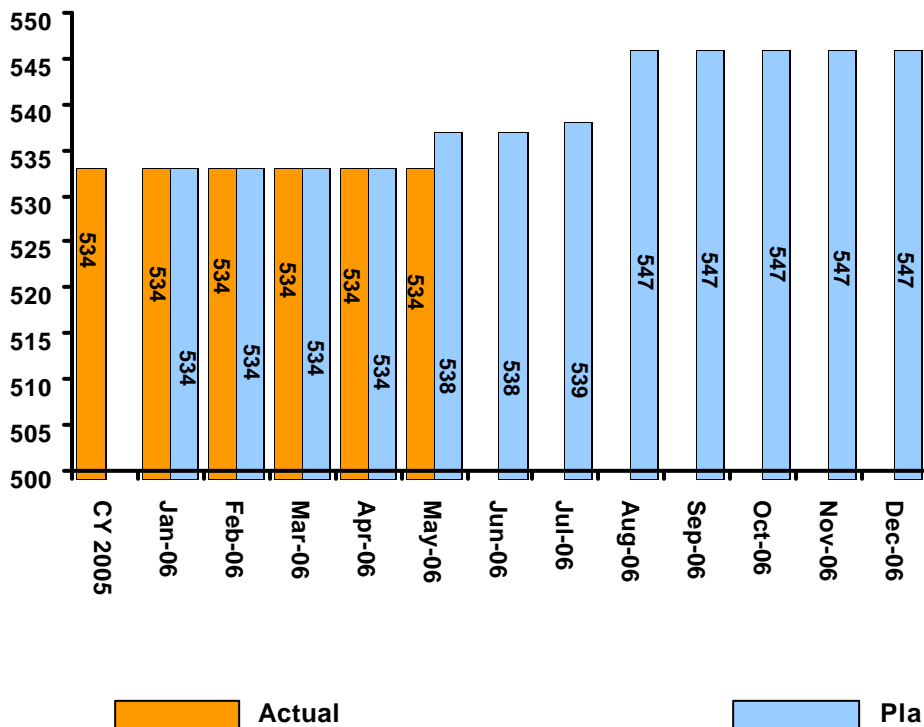
ARIZONA DEPARTMENT OF TRANSPORTATION

Intermodal Transportation Division

ADOT Goal 1: *To improve the movement of people and products throughout Arizona.*

Objective 3: *Increase the center line miles open to traffic to 547* by December 31, 2006.*

Center Line miles open to traffic- Phoenix District*



Note: * Includes Maricopa Regional Freeway System (RFS) and Frontage Roads.

Planned to open:

	<u>Miles</u>
- Phoenix, L202 Santan, Power Rd to Elliot, planned FOT May	3.5
- Phoenix, US 60, Grand Ave, 59 th Ave / Glendale Avenue, planned FOT July	1.2
- Phoenix, L202, Santan, Higley to Power Rd., planned FOT August	2.0
- Phoenix, L202, Santan, Gilbert Rd / Frye Rd, planned FOT August	3.7
- Phoenix, L202, Santan, Frye Rd / Higley Rd, planned FOT August	2.3



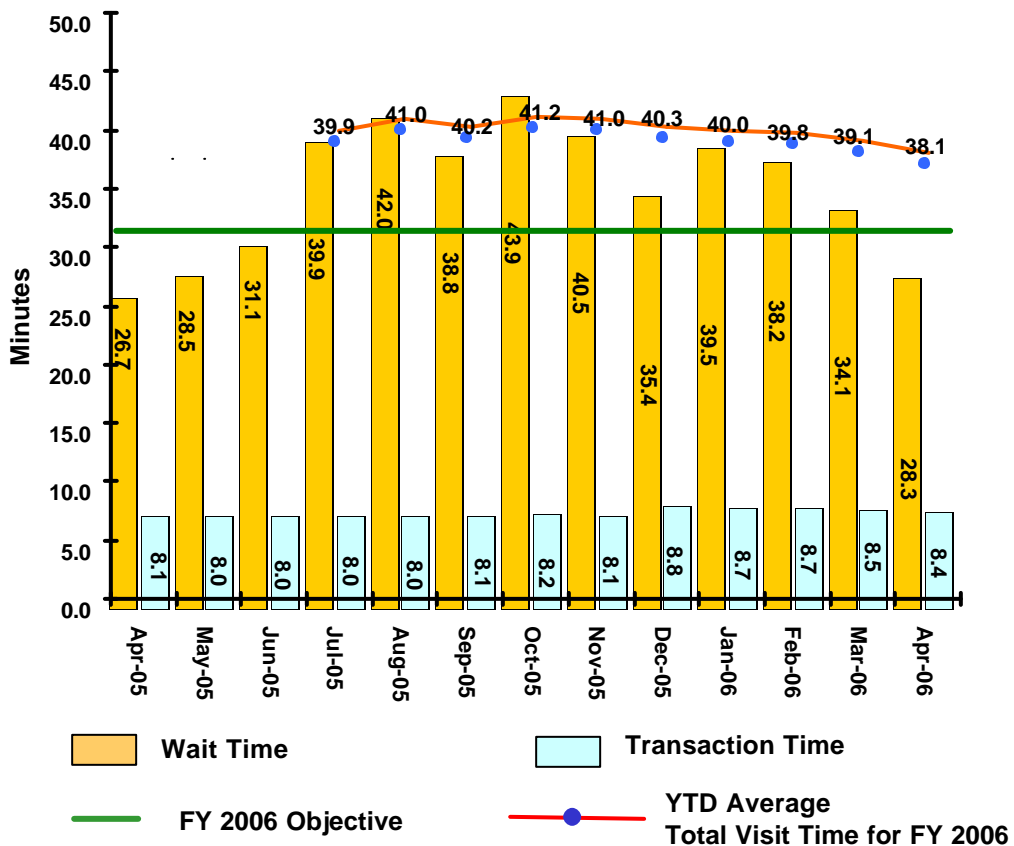
ARIZONA DEPARTMENT OF TRANSPORTATION

Motor Vehicle Division

ADOT Goal 2: *Increase the quality, timeliness and cost effectiveness of our products and services.*

Objective 1: *For FY 2006, achieve an average customer total visit time (door-to-door) in field offices of 35.5 minutes or less.*

Customer Visit Time (Statewide)



In March, the customer wait time decreased 4.1 minutes. This is a significant amount considering MVD field offices encountered a 19% increase in customer and customer transactions from February. Decreased wait time can be attributed to additional working days in the month of March, as well as a newly implemented training and management process for the Q-matic systems.



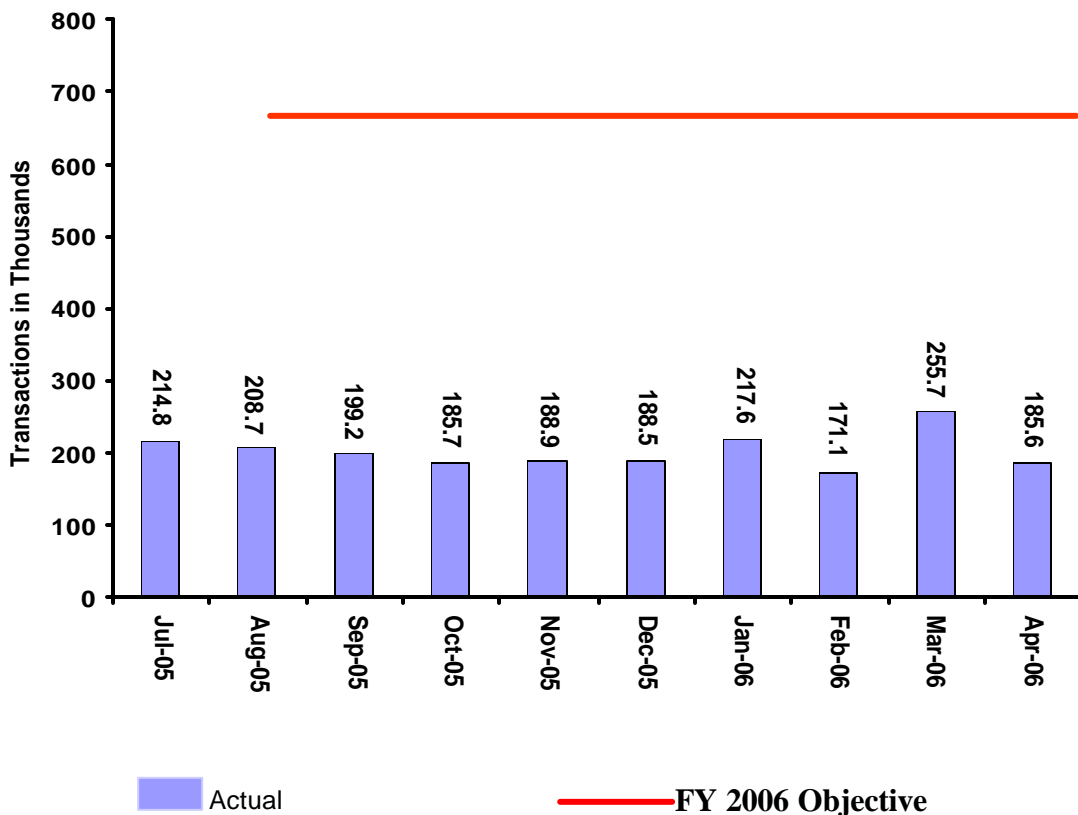
ARIZONA DEPARTMENT OF TRANSPORTATION

Motor Vehicle Division

ADOT Goal 2: *To increase the quality, timeliness and cost Effectiveness of our products and services.*

Objective 3: *For FY 2006, increase the number of Internet and IVR* transactions and activities to 4.7 million (average 391,667 per month).*

Cumulative Internet and IVR Transactions



*IVR (Interactive Voice Response)

ServiceArizona transactions have reached an all time high for the month of March totaling over 460 thousand transactions. EZ Renewal also reached a record high of over 107 thousand transactions



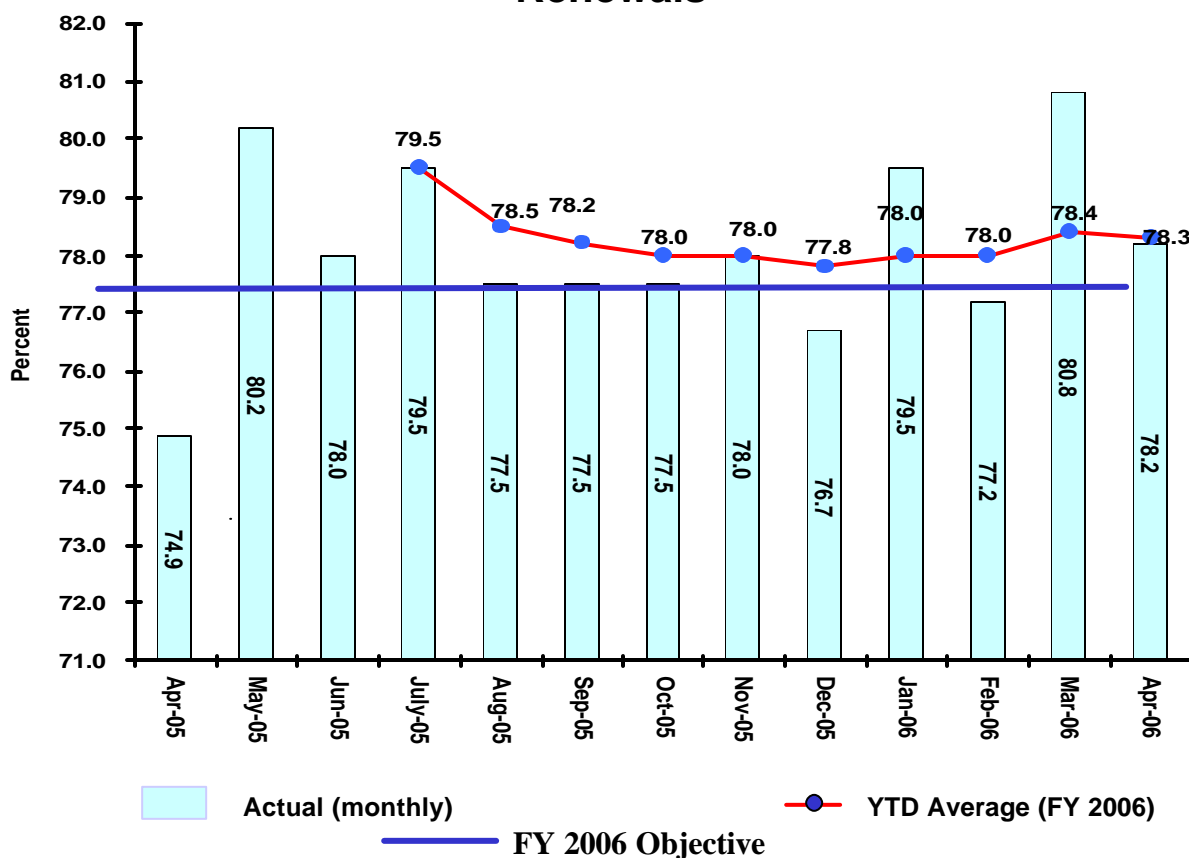
ARIZONA DEPARTMENT OF TRANSPORTATION

Motor Vehicle Division

ADOT Goal 2: *To increase the quality, timeliness and cost Effectiveness of our products and services*

Objective 4: *For FY 2006, ensure that 77.9% of all vehicle registration renewals are completed through alternate methods.*

Percentage of Vehicle Registration Renewals



March is now considered the highest monthly count ever for Third Parties, IBM Alternative Renewals as a group, and All Renewal types as a group. March was the highest count this year for RBM and Over-the-Counter renewals, and the highest month for Drop Box since July 2004.